



### DEPARTMENT OF EDUCATION

# Working Together for Student Success

September 23, 2020

Barbara Eason-Watkins Michigan City Area Schools #4925 408 S Carroll Ave Michigan City, IN 46360

### Edgewood Elementary School Amendment # 3 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Edgewood Elementary School** has been approved. These funds are authorized for use as of **August 14, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at <a href="mailto:dmarshall2@doe.in.gov">dmarshall2@doe.in.gov</a>.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$105,276.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education

115 W. Washington St. South Tower, Suite 600

Indianapolis, IN 46204

SIG 1003a Amendment Narrative #3 SY 2019-2020
Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Edgewood Elementary School				
Person(s) requesting Amendment:	Kristin Smith				
Phone number and email: <u>219-873-2079 ksmith@mcas.k12.in.us</u>					

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification			
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.			
Implement Comprehensive Instructional Reform Strategies	The school did not budget enough for noncertified benefits.	The school will move 1294.09 from certified benefits to noncertified benefits, 97.58 in instructional supplies to noncertified benefits, and 206.90 from Improvement of Instruction supplies to noncertified benefits.	This move of noncertified and certified benefits will allow the school to cover payroll for the remainder of the school year.			

Focus Area	<b>Activity Description</b>	Budget Category	Activ	rity Total \$
Develop School Leadership Effectiveness	SchoolRise	Improvement of Instruction: Professional Services	\$	23,509.00
Develop Teacher Effectivness	Guest Teacher	Instruction: Salary (Cert.)	\$	36,230.00
Develop Teacher Effectivness	Guest Teacher Benefits	Instruction: Benefits (Cert.)	\$	1,477.50
	Eric Jensen and Cornelius Minor			
Implement Comprehensive Instructional Reform Strategies	Professional Development	Improvement of Instruction: Salary (Cert.)	\$	2,800.00
	Eric Jensen and Cornelius Minor			
·	Professional Development	Improvement of Instruction: Benefits (Cert.)	\$	215.00
Implement Comprehensive Instructional Reform Strategies	STEAM Teacher	Instruction: Salary (Cert.)	\$	6,867.34
Implement Comprehensive Instructional Reform Strategies	STEAM Teacher	Instruction: Benefits (Cert.)	\$	1,383.77
Implement Comprehensive Instructional Reform Strategies	New Beginnings Liason	Instruction: Salary (NonCert.)	\$	12,047.40
Implement Comprehensive Instructional Reform Strategies	New Beginnings Liason	Instruction: Benefits (NonCert.)	\$	2,520.20
Increase Learning Time	Homework Help	Instruction: Salary (Cert.)	\$	3,400.00
Increase Learning Time	Homework Help	Instruction: Benefits (Cert.)	\$	260.10
Provide Operational Flexibility	Summer Planning	Improvement of Instruction: Salary (Cert.)	\$	6,730.60
Provide Operational Flexibility	Summer Planning	Improvement of Instruction: Benefits (Cert.)	\$	514.89
Provide Operational Flexibility	SchoolRise Planning	Improvement of Instruction: Salary (Cert.)	\$	6,800.00
Provide Operational Flexibility	SchoolRise Planning	Improvement of Instruction: Benefits (Cert.)	\$	520.20

Budget Category	Total	
Instruction: Salary (Cert.)	\$	46,497.34
Instruction: Benefits (Cert.)	\$	3,121.37

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Operations and Maintenance: Salary (Cert.)	\$	-
Operations and Maintenance: Benefits (Cert.)	\$	-
Operations and Maintenance: Salary (NonCert.)	\$	-
Operations and Maintenance: Benefits (NonCert.)	\$	-
Operations and Maintenance: Professional Services	\$	-
Operations and Maintenance: Rentals	\$	-
Operations and Maintenance: Other Purchased Services	\$	-
Operations and Maintenance: General Supplies	\$	-
Operations and Maintenance: Property	\$	-
Operations and Maintenance: Transfer	\$	-
Transportation: Salary (Cert.)	\$	-
Transportation: Benefits (Cert.)	\$	-
Transportation: Salary (NonCert.)	\$	-
Transportation: Benefits (NonCert.)	\$	-
Transportation: Professional Services	\$	-
Transportation: Rentals	\$	-
Transportation: Other Purchased Services	\$	-
Transportation: General Supplies	\$	-
Transportation: Property	\$	-
Transportation: Transfer	\$	-
Community Services Operations: Salary (Cert.)	\$	-
Community Services Operations: Benefits (Cert.)	\$	-
Community Services Operations: Salary (NonCert.)	\$	-
Community Services Operations: Benefits (NonCert.)	\$	-
Community Services Operations: Professional Services	\$	-
Community Services Operations: Rentals	\$	-
Community Services Operations: Other Purchased Services	\$	-
Community Services Operations: General Supplies	\$	-
Community Services Operations: Property	\$	-
Community Services Operations: Transfer	\$	-
Indirect Cost Used	\$	-
Grand Total	\$ 105,276.	00
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				SIG 10	JU3	g Bud	ge	et SY 20	19	<sup>2</sup> -2020 Ar	ne	ndm	eni	#3							
						C	om	plete the	bυ	dget below	:										
(	<u>Object Code</u>		110	120		211-290		211-290		311-319		440	5	10-593	61	1-689	71	0-748		910	
Account			Salar	ry		Bei	nef	its		Professional	R	entals		Other	Ge	eneral	Pro	perty	Tro	ansfer	Line Totals
Number	Expenditure Account		Cert	Noncert		Cert		Non Cert		Services			Pυ	rchase	Su	oplies					
11000	Instruction	\$	46,497.34	\$ 12,047.40	\$	3,121.37	\$	2,520.20	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 64,186.31
21000	Support Services - Student	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
22100	Improvement of Instruction (Professional Development)	\$	16,330.60	\$ -	\$	1,250.09	\$	-	\$	23,509.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 41,089.69
22900	Other Support Services	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
25191	Refund of Revenue																				\$ -
26000	Operation & Maintenance	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
27000	Transportation	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
33000	Community Service Operations	\$	1	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
60100	Transfers (interfund)																				\$ -
	Column Totals	\$	62,827.94					2,520.20	\$		\$	-	\$	-	\$	-	\$	-	\$	-	105,276.00
Indirect Cost Rate %: 0.00 Subtract the amount above \$25,000 (per individual contracted service) from your total budget:																					
Total after deducting Property:								\$ 105,276.00													
Total Available for Indirect Costs:								\$ -													
	Amount of Indirect Cost to be used:								\$ -												
	Grand Total After Indirect Cost:							105,276.00													

### **Budget Narrative**

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Book for staff PD, chart paper, markers	
Professional Services	Other Purchase Services (travel, communication)
Contract with SchoolRise for ongoing PD & leadership support	

## SIG Staffing

	Instructions: Complete the SIG Staffing information below											
Staff Name	Staff Position	Cert/ Non-	FTE:	Stipend: Y/N	Split	Additional Funding	Position Description					
Karen Marfise	Permanent Sub					NA	Permanent Sub to enable in-					
		Cert.	1	Ν	Ν		school, ongoing PD, Obs &					
							debriefing					
Julie Pitman	STEAM Teacher					MCAS General Fund	Allow full-time art instruction,					
		Cert.	0.5	Ν	Υ		along with integration of coding,					
							science, technology, and math					
All certified	Stipends					NA	Stipends for beyond the day or					
		Cert.	1	Υ	Ν		school year					